

11/12/2020



## UN Development Programme

### Ukraine - Kiev

**Project:** 00132429

**Project Title:** Supporting Green Recovery in Ukraine

**Start Year:** 2020

**End Year:** 2022

**Implementing Partner:** UNDP

**Responsible Parties:** UNDP

**Revision Type:** Initial Project Approval

Budget (US\$) as of Last Revision on 07-December-2020		
Donor	Fund	Amount
UNDP	04001 COVID RFF from Core Programme	1,200,000.00
<b>Total Budget ( 2020 and Beyond )</b>		1,200,000.00
<b>Total Utilization ( 2019 and Prior )</b>		0.00
<b>Project Total</b>		1,200,000.00
<b>Unprogrammed/Unfunded</b>		0.00

**Project Description:**

Approval of initial budget USD 1,200,000 of the project "Supporting Green Recovery"

**Agreed by:** Natalia Kozenko *Natalia Kozenko*

**Agreed by:** Andreas Biermann *Andreas Biermann*

**Agreed by:** Daria Grechko *Daria Grechko*

**Agreed by:** Manal Fouani *Manal Fouani*



## Annual Work Plan

Ukraine - Kiev

**Project:** 00132429

**Report Date:** 16/12/2020

**Project Title:** Supporting Green Recovery in Ukraine

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124946 Supporting Green Recovery	Unlocking green finance	1/11/2020	30/4/2022	UNDP	04001	UNDP	70000 Operating Expenses	0.00
<b>TOTAL</b>								<b>0.00</b>
<b>GRAND TOTAL</b>								<b>0.00</b>



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00124946 Supporting Green Recovery	Green finance mobilization	1/11/2020	30/4/2022	UNDP	04001	UNDP	71200	International Consultants	101,250.00
				UNDP	04001	UNDP	72800	Information Technology Equipm	9,000.00
				UNDP	04001	UNDP	74200	Audio Visual&Print Prod Costs	20,000.00
				UNDP	04001	UNDP	74500	Miscellaneous Expenses	4,208.00
				UNDP	04001	UNDP	75700	Training, Workshops and Confer	10,000.00
	IT solution for climate risks	1/11/2020	30/4/2022	UNDP	04001	UNDP	71300	Local Consultants	75,182.00
				UNDP	04001	UNDP	71400	Contractual Services - Individ	85,000.00
				UNDP	04001	UNDP	71600	Travel	6,000.00
				UNDP	04001	UNDP	72800	Information Technology Equipm	360,000.00
				UNDP	04001	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
	Project management	1/11/2020	30/4/2022	UNDP	04001	UNDP	71400	Contractual Services - Individ	100,000.00
	Unlocking green finance	1/11/2020	30/4/2022	UNDP	04001	UNDP	71300	Local Consultants	54,000.00
				UNDP	04001	UNDP	71600	Travel	5,000.00
				UNDP	04001	UNDP	72800	Information Technology Equipm	10,000.00
				UNDP	04001	UNDP	74500	Miscellaneous Expenses	2,220.00
				UNDP	04001	UNDP	75700	Training, Workshops and Confer	5,000.00
	<b>TOTAL</b>								<b>872,930.00</b>
	<b>GRAND TOTAL</b>								<b>872,930.00</b>



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**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00124946 Supporting Green Recovery	Green finance mobilization	1/11/2020	30/4/2022	UNDP	04001	UNDP	71200	International Consultants	29,000.00
				UNDP	04001	UNDP	74200	Audio Visual&Print Prod Costs	15,000.00
				UNDP	04001	UNDP	74500	Miscellaneous Expenses	1,620.00
				UNDP	04001	UNDP	75700	Training, Workshops and Confer	10,000.00
	IT solution for climate risks	1/11/2020	30/4/2022	UNDP	04001	UNDP	71600	Travel	3,000.00
				UNDP	04001	UNDP	72100	Contractual Services-Companies	150,000.00
				UNDP	04001	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
				UNDP	04001	UNDP	74500	Miscellaneous Expenses	5,190.00
				UNDP	04001	UNDP	75700	Training, Workshops and Confer	10,000.00
	Project management	1/11/2020	30/4/2022	UNDP	04001	UNDP	71400	Contractual Services - Individ	50,000.00
	Unlocking green finance	1/11/2020	30/4/2022	UNDP	04001	UNDP	71300	Local Consultants	22,000.00
				UNDP	04001	UNDP	71600	Travel	10,000.00
				UNDP	04001	UNDP	74500	Miscellaneous Expenses	1,260.00
				UNDP	04001	UNDP	75700	Training, Workshops and Confer	10,000.00
	<b>TOTAL</b>								<b>327,070.00</b>
	<b>GRAND TOTAL</b>								<b>327,070.00</b>